

# RIGA

## VOLLEYBALL CLUB COVENTRY & WARWICK

### ANNUAL REPORT

2022-2023



#GORIGA

# CONTENTS.

YOUR COMMITTEE _____	3
CHAIRPERSON'S REPORT _____	4
GENERAL SECRETARY'S REPORT _____	8
TREASURER'S REPORT _____	9
TEAM REPORTS _____	15
NVL MEN _____	16
NVL WOMEN _____	20
RECREATIONAL _____	25
CLUB DEVELOPMENT OFFICER'S REPORT _____	28
BEGINNER / INTERMEDIATE JUNIORS _____	29
ADVANCED JUNIORS _____	31
LEGACY DEVELOPMENT _____	34
ANNEX 1 - FINANCIAL STATEMENTS _____	35
BALANCE SHEET _____	36
AUDITOR LETTER _____	37

# YOUR COMMITTEE.



MIRIAM ANDERSON



CLARE FRANCIS



BOW TAYLOR



CHRIS JONES



SOPHIE ZILLMANN



LEE GRAFTON



JAN GRAFTON



JON CHETHAM



IULIA PROTESARU



MIRIAM ANDERSON

# CHAIRPERSON REPORT.

It has been another exciting and eventful season for Riga and once again I feel very proud to be a member of this club.

**Our national league squads have had great success.**

The men's first team had their first season in division 1 and finished in a respectful mid-table position. Meanwhile the newly formed men's second team competed in division 3 and have formed the start of a great team. **Many thanks to Marta for stepping in to coach!**

The women's second team had their first season in division 2 and despite being without a designated coach also managed to retain their position in division 2 next season. Thank you to all those who stepped in to coach training and match days.



# CHAIRPERSON REPORT. [cont]

Perhaps the most exciting news however is the promotion of the women's first team to the Super League! This is the first time in years that Riga has had a team in the top division of NVL. Congratulations to Jon and all of the first team for their hard work and determination – we look forward to cheering you on this year!

Our recreational sessions continue to be a great success and this season we were able to offer two sessions a week – both of which continue to sell out fast! Many thanks to Jan and Lee for taking on the organisation of recreational sessions this season and for their contribution to the committee, as well as to the other rec volunteers who stepped in to support running the sessions. We hope to continue to expand the recreational sessions in the future to cater for the ongoing demand.

**Many thanks to Clare, Brendan, Jon, Lucía and all of the other volunteers for coaching the junior squads this season.** The sessions continue to attract huge numbers (with a long waiting list!) which speaks volumes to the hard work and dedication of our coaches. The junior teams competed in several national competitions this season and have aims to enter even more next season.





# CHAIRPERSON REPORT. [cont]

Huge congratulations to our very own Roberto who was awarded the prestigious Volleyball England Referee of the Year. Many thanks for your continued support of our club and the numerous matches that you have refereed for us this year.

Yet again I am blown away this season by the effort put into the club by the coaches, volunteers and committee members. This club wouldn't be here without you and I'd like to thank you all on behalf of every member of Riga.

Finally it is with great sadness that we said goodbye to Alex's husband Jools this year after a very sudden and fast illness. Our thoughts and prayers are with Alex and her daughters Rebecca and Charlie. I am sure I speak on behalf of everyone at Riga when I say we love you and will be here for you in any way we can.





IULIA PROTESARU

# GENERAL SECRETARY REPORT.

4

COMMITTEE MEETINGS

We held 4 committee meetings throughout the year. All meetings were virtual. We've covered topics such as paying expenses for volunteers, finding further support for most of the sessions we run, promotion to Super League, running an 'in memory of' event.

336

Total enquiries in the last 12 months

Approx, 352 in 2022

Enquiries are staying at a steady level. I have still found enquiries for adult beginners to be relatively frequent although (approx 17 since August last year). It's still pointing towards a need to support this player segment in the future through a service offering.

The numbers have come via our enquiry form, taster session request and Facebook messenger. We have a separate form for the junior waiting list which also collects requests, separate from this number.

- 51 for juniors
- 92 for NVL
- 121 for recreational
- 69 'other'

The juniors waiting list had 137 new entries since August 2022. Since we started this waiting list in April 2021, we've had approx. 450 entries to it.

**Sources:**

305 (approx.) came via the website (92%)  
28 via Facebook (8%). I've not looked at Instagram numbers this year due to the volume of messages on there.

Overall, we are down by 5% in enquiries, compared to previous year's report, but this is nothing alarming.

Big **thank you Clare** for always having her help and support and **thank you Declan** for helping me gather lots of the statistics used in this report.



WEBSITE ENQUIRIES



FACEBOOK ENQUIRIES



CLARE FRANCIS

# TREASURER REPORT.

The detailed financial reports are attached at Appendix 1 together with the auditor's letter at Appendix 2. The fully audited accounts show an overall surplus this year of £1,969.06.

Overall though the year has been extremely positive with membership across all sections booming. We have also managed to continue to tightly control our costs for the majority of this FY through strong relationships with our venue providers and other partners. However, we are now seeing significant venue cost increasing coming through from our providers. Market testing has shown these will still offer value for money in the local area.

This year was our first year with a second men's NVL team and the outcome has demonstrated that this is sustainable for us as a Club and we can continue to expand the junior offering.

As the Club grows the Committee has identified a need to professionalise our operations in order to support the scale – therefore it has trialled supporting its coaches and some other volunteers with expenses and is looking at investing in accounting software. This all aims to ensure that we continue to have a strong and vibrant club.

A massive thank you to all members, volunteers, parents and supporters for their continued support and prompt payment of membership fees. It makes a difference and is very much appreciated.



# INCOME HEADLINES

- Our income over the year was £34,725.870 – this is a 29% increase on last year. High membership across all sections of the Club has meant that revenues have been healthy across the board. Specific highlights include:
- Both mens and womens NVL has had strong membership and a good mix of full paying and student members as well as junior players that have developed in our junior teams joining the squads. They have also invited in ad hoc members when training numbers were low and utilised the stripe online booking system for this which has meant an additional healthy revenue stream and kept members engaged enabling another team to be entered into NVL.
- The junior sessions remain well attended and are provided on term booking basis. Revenue from these sessions was strong and met the cost of providing them. In addition the advanced junior group entered the National Volleyball England Grand Prix U18 Tier 1 competitions and both junior groups have entered other local tournaments. The level of interest from juniors is outstanding meaning that we were able to have strong numbers at all sessions.
- Recreational sessions also remain strong. The online booking system enables collection of revenue efficiently and effectively. The sessions are popular and sell out very fast each week so are at capacity with regular new enquiries coming in. This year we introduced a second recreational session at Centre AT7. Initially this was on a trial basis – but now is regular and selling out week on week which again contributes to the healthy revenue streams. For the outdoor sessions we have again acquired a permit for using Newbold Comyn which was provided free of charge. We may need to consider if a charge is applied for future years.



# EXPENDITURE HEADLINES

- Our largest expense by far remains sports hall costs. Our providers have each put their costs up this year reflecting the market and rising energy prices. Our pricing still remains competitive but it still means each training session costs around £65 – £80 per session and each match around £105 (plus £60 - £100 for referees). There is a significant lack of availability at any other venues that have volleyball equipment which constrains our capacity. We have good relationships with the venues who are supportive and Centre AT7 has invested in new nets and are also upgrading some of the ancillary facilities.
- This year we continued with the online booking system. Our total charges for this were £527.07 (Stripe charges for payment system). The committee has reviewed this and consider this more than pays for itself in easing the administration of collecting payments and ensuring that they are all fully collected. However, we will continue to collect NVL and advance junior payments by bank transfer to avoid additional commission on those payments.
- Volleyball England are increasing competition and league entry fees by 10% for next season. In addition, referee mileage costs have been significantly increased to reflect changes in fuel prices and there is a shortage of referees so the cost per match is increasing to around £27/30 per referee (£54/60 per match). This will impact our cost base given we are running 4 NVL teams and rely on referees to host our fixtures.
- This year we invested in £3,695.64 in equipment including first aid courses, balls and a new kit for all 6 teams. Each year we need to maintain a budget for new equipment and workforce development.
- This year collection (and payment) of subs on time has again been very strong – assisted considerably by the online payment system and a pro-active approach from Team Managers. The Club only has four current debtors all of whom are aware. Massive thank you to the team managers for prompting their teams and to each and every member for making their payments on a timely basis - it makes a massive difference.
- As indicated above the committee has also trialled covering coaches expenses in order to attract more coaches to the Club to ensure that we are able to provide a consistent and quality service to all members across all teams.



# RECOMMENDATIONS FOR 2023/24

- We can't ignore the fact that our operational costs (sports halls, Super League membership and volunteers) have increased significantly. The increased hall hire costs alone average around a 20 – 25% increase in hall hire over the last 12 months. Whilst our market testing in the local area tells us the prices we are paying are still good value (and there is a lack of other availability in any event) the fact is that this level of increase amounts to around £4 - £4.5k extra cost into our operations every year. Therefore, the Committee is recommending a slight increase in membership fees for the 2023/4 season.
- It should be noted that the Club's fees have not been increased for more than 12 years (despite inflation) because of the committee's continued efforts to manage costs pro-actively over this period. This small increase is required to ensure we remain a strong and sustainable club and the committee recommends this still provides a competitive rate that offers value for money following its market testing.

- The Committee is mindful of the cost of living crisis and not wanting to inflate costs more than necessary. To help address this for members, please see below the proposal for receiving a small payment of expenses for certain volunteering roles which will enable members to reduce their subscriptions to a level that they individually can afford and wish to pay by helping out in other ways. We hope this innovative solution will enable us to remain sustainable with everyone contributing in the manner that best suits them.
- The committee has modelled this and the below proposals would result in a net loss next season of £932.21. Whilst traditionally we would target a break even budget the committee has accepted that in light of the rising costs that a loss is a potential outcome this season which would be paid for from reserves if membership numbers are not sufficiently high. The committee has scenario planned this and has ideas it can implement from Christmas this year to minimise the losses if membership numbers are not as high as we would like.

# RECOMMENDATIONS FOR 2022/23

- This would mean the following subs for 2023/24 season would be as follows:

SESSION	ADULTS	STUDENTS
NVL	£440 (£55 per month for 8 months) plus Player Registration fee paid direct to Volleyball England (VE cost not yet known for this season) (£5 per month increase) Training only - £240 per year (£30 per month) - by agreement of coach only	£300 (£37.50 per month for 8 months) plus Player Registration fee paid direct to Volleyball England (VE cost not yet known for this season) (£7.50 per month increase) Training only £200 per year (£25 per month) - by agreement of coach only
Recreational	£7 per session (50p increase)	£5 per session (50p increase) Over 50s £5.50 per session (50p increase)
Juniors – Intermediate and Beginner (1 hour per week plus ad hoc tournament entries)	n/a	£45 per term (£5 per term increase)
Juniors – Advanced	n/a	£75 per term (£5 per term increase)

\*Note the need to differentiate between students and advanced juniors hence the differing increase amounts. A pathway player fee will be introduced as well such that an advanced junior also playing NVL will receive a discount.

# RECOMMENDATIONS FOR 2023/24

- **Volunteer contributions**

Recognising the need for the Club to have quality and committed volunteers to be sustainable the Committee has considered a number of models of achieving this. This has included making volunteering mandatory (e.g. every NVL player must score or line 3 – 4 games each or else is not eligible to play) but this is not felt to be sustainable.

Therefore, the proposal is to incentivise people to assist by offering a reduction in Club fees to contribute to the expenses of volunteering. The proposed contributions are as follows:

ROLE	CONTRIBUTION
Coach appointed by Committee	£12 per session capped at £450 per season
Team Manager, Treasurer, General Secretary, Rec Session Co-ordinator	50% of Club fees (i.e. session cost or annual charge)
Scoring a game	£10 per game
Line judge for a game	£5 per game

→ **The Club is asked to approve these changes at the AGM such that they can be implemented for the 2023/4 season.**

The Committee will continue to review costs and revenue to ensure the future sustainability of the Club and its operations.



# TEAM REPORTS.



**RIGA MEN  
REACH THE  
NATIONAL  
SHIELD  
SEMI-FINAL.**





CHRIS JONES

# NVL **MEN** TEAM REPORT.

The season for the Men's squad was one that felt action packed from start to finish.

Firstly, a massive thank you to Marta for coaching when and where she was able after Mike's deployment meant he was unable to take the role as was the plan at the end of last season.





CHRIS JONES

# NVL MEN TEAM REPORT.

The main success for the squad was reaching the National Shield semi-final and by the very narrowest of margins missing out on the Shield Final and a place at Final's Weekend in Kettering. Hopefully we can go one better this coming season!





CHRIS JONES

# NVL MEN TEAM REPORT.

## MEN 1

**Our first season back in Division 1, what a great place to be.**

We finished a very respectable 6th and aside from Stockport who won the league with some ease, there was very little between 2nd & us in 6th with just 4 points separating us all.

## MEN 2

**Great to have 2 men's teams flying the Riga flag once again.**

We found ourselves in a very competitive Division 3 Central. We had a few challenges towards the end of the season losing some key players, who moved overseas with work, which left us lacking depth in the squad. We are looking forward to the coming season and continuing to build as a team with the influx of new enquiries we have had.



||

# NVL **WOMEN 1** SEE PROMOTION TO SUPER LEAGUE FOR 2023-2024.





JON CHETHAM

# NVL WOMEN 1 TEAM REPORT.

In August 2022, in my efforts to persuade Alex to play another season in D1, I wrote her a message, “Let’s go win this thing!”

Through until February 2023, we all benefited from Alex’s unrivalled enthusiasm, experience, and presence – me especially during training sessions when Alex would call a stop and ask, “Why”?! 😊. On 12th Feb, Alex gave a heroic performance as part of the “Dartford 6” as we were defeated 13-15 in the 5th set but fought together for every last point – sport and team endeavour at its best.

Then tragedy struck Alex’s family with the sudden death of Jools. The team lost Alex as a player but gained inspiration from her strength, courage and fortitude. It was a pleasure to have Alex and her daughters, Rebecca and Charlie, with us for the D1 Champions trophy presentation. Our thoughts continue to be with Alex.





JON CHETHAM

# NVL WOMEN 1 TEAM REPORT.

**It was an amazing season.**

Strengthened by the addition of Patt and Andreea from W2, and at the arrival of Lea and Adriana, we won our first 5 games, including two victories over London Lionhearts. Just before the Christmas break we lost 0-3 to Wessex... Revenge would be sweet. As spring approached, a 3-way battle at the top emerged between Lionhearts, Bristol and Riga, with Wessex putting pressure on all three of us.

Our final three matches were to be Bristol away, Wessex home, and Bristol home! With a top two place in our grasp, Leicester played a fantastic game to beat us 3-2 – now nothing less than 3 wins from the final 3 matches would secure the title. We bounced back to win 3-0 at Bristol, and then came Wessex. In front of a large but nervous home crowd, we shared the first two sets but defeat in the 3rd looked like the momentum was all with Wessex. Then Andreea's dad found a drum, and the crowd found their voice! The 5th set was dramatic – we had it won, then we lost it, then we won it! 16-14, the most sensational and emotional victory most of us have been involved in. In our final match, despite the pressure, we overcame Bristol again, with the now legendary drummer leading the celebrations!

**A huge thank-you to the whole Riga community for making this possible.**











BOW TAYLOR

# NVL **WOMEN 2** TEAM REPORT.

It was an exciting year as Women 2 was playing in Division 2 following last season's promotion! 🥳

Playing in Division 2 was a fantastic opportunity, however Women 2 experienced a few challenges at the same time. Women 2 recognised that they would have difficulties as a few players had to go on maternity leave and a few great players were qualified to play for W1. Women 2 also didn't have any luck finding a dedicated coach. All in all, we started the season lacking the strength of the formula of players that helped us achieve promotion last season.

Throughout the season Women 2 improved and developed as a team but Women 2 was still quite behind other teams in Division 2, therefore, Women 2 did not manage to win many matches as they would like to, but Women 2 did their best and they hope to come back stronger and enjoy competing Division 2 next season (2023/2024)

Finally, thank you all volunteer coaches who supported Women 2 throughout the season and thank you all players who did their best in training and matches for the season.



IULIA PROTESARU

# RECREATIONAL SESSIONS.

Following the recent increase in numbers for the recreational session, this year we ran a trial for a new **Friday recreational session**. The numbers for the Friday session were initially sluggish but picked up at the beginning of 2023, often becoming a backup session for the players who were unable to book themselves in for the Monday session. This roll out turned out to be a success.

The demand for the rec sessions continues to be increasing and we have had some enquiries throughout the year for adult beginners interested in these, who we've advised to get in touch with other nearby clubs who can help them learn.

Myself and Clare have dealt with coordinating the Friday coordinators this season. We're very, very grateful for those who've stepped in to help us this season for the Friday session: **Sorin, Zoe and Jierong - Thank you.**

Also **big thanks to Jan and Lee** who've done an amazing job of running the Monday session **and to Emma** who is coordinating the outdoor sessions this year! And of course to all the players who've stepped in to help throughout the season, both with volunteering for the sessions as well as help line judge/score at matches! You've made a big difference to the club!

## 183

REC SESSION  
INDIVIDUALS  
SIGN UPS

- 183 players booked this season
- 58 players booked only once
- 125 people in the WhatsApp group

## 101

REC SESSIONS  
ON MONDAYS  
AND FRIDAYS

JAN GRAFTON

# RECREATIONAL SESSIONS.

## Monday sessions

Sessions began in September and ran through until the end of June. Sessions were open to 21 players each session giving three teams of 7 rotating play during the evening. Sessions were made up of a core of around 15 with the remainder of players coming and going as and when they could get a booking. Towards the back end of the year, we saw more new players, new in that they were new to our sessions not playing. The standard of play was quite high, and some good close games were had.

The sessions were always extremely popular and sold out each week within 15 minutes of being released on a Tuesday morning, sometimes even quicker. This resulted in a wait list each week of at between 3 and 6 people. There was always someone who dropped out each week and generally if you were in the top two on the waitlist you were guaranteed to get a spot on the Monday. Some weeks there were more dropouts. Managing the wait list could sometimes be quite a challenge when spots became available at the last minute (within an hour of the session beginning) but all spots were filled each week.

The honour system of players from the waitlist paying the booked-on player directly seemed to work well apart from one player who consistently did not do this. After being notified several times of nonpayment the decision was made to not allow this player to join the waitlist, although they were welcome to book using the link on Tuesday morning with everyone else.

Over the season we had two players have to drop out due to injury, one with an ankle injury and one a finger injury. Each time first aid kits of the venue were used.







# CLUB DEVELOPMENT OFFICER REPORT.

**BEGINNER & INTERMEDIATE JUNIORS**

**ADVANCED JUNIORS**

**LEGACY DEVELOPMENT**





JON CHETHAM & LUCIA VAZQUEZ VAQUERO

# CLUB DEVELOPMENT OFFICER REPORT.

## BEGINNER & INTERMEDIATE JUNIORS

A full season at Meadow Park school in Whitely on Wednesday evenings with Beginners 7.15pm to 8.15pm and Intermediates 8.15pm to 9.15pm. Over the season we progressed 7 players into the u18s squads (5 girls & 2 boys). **We attended 3 tournaments – November and December in Wolverhampton (6v6, boys and girls teams), and May in Milton Keynes (4v4 2 girls teams).**

A significant step forward was made in February when Lucía joined the coaching team on a regular basis – having 2 coaches present has improved the experience for the juniors and reduced the pressure for one party to be always available.

we're very grateful to those members who helped support the coaching, particularly John Boughton in term 1, and Jules generally. The students are always asking for more tournaments which is very positive but we are constrained by volunteer availability at weekends, and short-notice of tournament dates. To accelerate development, consideration should be given to extending the duration of the Intermediates session, and entering the u16 Grand Prix.



# CLUB DEVELOPMENT OFFICER REPORT.

## BEGINNER & INTERMEDIATE JUNIORS

We have a capacity of 24 in each session. Attendance average in term 1 (Sept-Dec) was 20 for each group, term 2 (Jan-March) was 19 for Beginners, 17 for Intermediates, term 3 (April – July) is much lower at 13 for Beginners, 14 for Intermediates. For term 3 we did not fully book the 24 places which is something to improve upon for the coming year. Only in September do we get maximum 24 attendance.

If we want to maximise engagement (and income) we could consider overbooking on the assumption that we always have a certain number of no-shows.

We have some challenges with the equipment at the venue, with two near-miss safety incidents, lack of tensioning on the net, and carpet on the floor during term 3. Careful management is still required. However, to my knowledge, no player injuries, no safeguarding issues, and no complaints from parents so a successful year!



CLARE FRANCIS

# CLUB DEVELOPMENT OFFICER REPORT.

## ADVANCED JUNIORS

**This year Riga U18 teams entered the Volleyball England National Grand Prix competitions. These involve 3 Grand Prix events across the country competing against some of the top teams.**

The boys competition was an especially tight contest - some determined play saw the team win a number of matches through the rounds against some very good teams. They finished 26th in the country!

The girls had a strong start getting into the gold pool and benefiting from double points which ultimately saw them qualify for the Last 8s held at the National Volleyball Centre. Playing against the very top teams in the country the girls lost to Boswells (the ultimate winners). The girls had a cracking win v South Bucks (who came 4th) but then ran out of steam in a tight match against Exeter Storm so ultimately finished 8th.

**Given these are national tournaments finishing 8th and 26th in the entire country is a fantastic result for the teams and testament to their hard work and dedication at training.**



CLARE FRANCIS

# CLUB DEVELOPMENT OFFICER REPORT.

## ADVANCED JUNIORS

We also had a number of players representing West Midlands in this year's inter-regional competition with Kat and Lilla in the girls comp and Ethan, Ryan and Anson in the boys comp. Well done to all the athletes selected. We also have a number of players now moving up into the England junior and cadet programmes - watch this space as we continue to see them fly!

Clare and Brendan would like to wish all those athletes moving on to Uni or the world of work all the best. We know you'll continue in your volleyball journeys and we hope to see you back at Riga events and socials 😊. Welcome to all the new recruits too who have made it through trials to join the squads for next season. Many of these have come from the Riga intermediate sessions and its excellent to see their progress.

Finally a massive thank you to all the parents for your continued support and commitment. Bring on season 2023/4 for more fun on and off the court!









JON CHETHAM

# CLUB DEVELOPMENT OFFICER REPORT.

## LEGACY DEVELOPMENT

The club development plan was not reviewed in 2022-23 and this should be a priority for the incoming committee. Beyond our volleyball activities already covered in this report, some highlights of the clubs work include:

- With a view to develop our pipeline of coaching talent, in September we hosted a coaching course and had five new qualified Assistant Coaches (Clare, Chris, Brendan, Jakub, Lavi and Gaby) - all of which was made possible with B2022 funding. We are keen to support these coaches towards achieving their Level 2.
- In addition, George Maynard did his refereeing qualification and was upgraded to a 3R! This is an incredibly notable achievement as we're currently facing a shortage of match officials and George has gone above and beyond to succeed in this new role!
- Lucía has also joined the junior team as an Assistant Coach, we are looking at supporting her in getting her qualification as soon as it's possible for her to do so.
- We continued our long standing links with Warwick University, with Marta coaching the WU Women 1st team to promotion to BUCS Division 1. Jon ran a volleyball module within the WU PGCE students course. We also continued our links with Coventry University, with some of our members benefitting from the university paying for part of their Riga membership.





ANNEX 1

# FINANCIAL STATEMENTS.

**BALANCE SHEET**

Income & Expenditure				Balance Sheet			
Income		Expenditure		Liabilities		Assets	
	-	EVA Club Registration	£ 95.00	Capital	£ 18,722.36	Assets	-
	-		-	Surplus/Deficit for Year	£ 1,969.06		-
	-		-		-	Competition Sureties	£ 355.00
Men NVL1 Subs	£ 3,797.00	Men NVL1 Competition Entries	£ 389.00	Creditors	£ 4,134.20	Debtors	£ 475.00
	-	Men NVL1 Matches	£ 1,323.67	Income in Advance	£ 1,763.50	Prepays	£ 352.01
	-	Men NVL1 Referees	£ 625.20		-	Santander Bank	£ 25,170.83
	-	Men NVL1 Training	£ 1,785.00		-	Nat West Bank	-
	-		-		-	Stripe	£ 236.28
Men NVL3 Subs	£ 4,195.00	Men NVL3 Competition Entries	£ 262.00		-	Cash Float	-
	-	Men NVL3 Matches	£ 511.00		-		-
	-	Men NVL3 Referees	£ 242.40		-		-
	-	Men NVL3 Training	£ 1,665.00		-		-
	-		-		-		-
Women NVL1 Subs	£ 3,248.00	Women NVL1 Matches	£ 987.67	Total	£ 26,589.12	Total	£ 26,589.12
	-	Women NVL1 Comp Entries	£ 426.00				
	-	Women NVL1 Referees	£ 525.30				
	-	Women NVL1 Training	£ 2,655.00				
	-		-				
Women NVL2 Subs	£ 4,886.00	Women NVL2 Matches	£ 714.66				
	-	Women NVL2 Comp Entries	£ 301.00				
	-	Women NVL2 Referees	£ 391.10				
	-	Women NVL2 Training	£ 1,910.00				
	-		-				
Recreational Subs	£ 8,128.00	Recreational Hire	£ 4,576.00				
	-		-				
Junior Income - Advanced	£ 4,121.24	Junior Training - Advanced	£ 4,227.50				
	-	Junior Competition Entries	£ 332.00				
	-		-				
Junior Income - Intermediate/Beginner	£ 6,323.00	Junior Training - Intermediate/Beginner	£ 3,024.00				
	-		-				
	-	Bank Charges	£ 526.07				
Sales of Club Kit	-	Equipment Purchases	£ 3,695.64				
Debt Write Backs	£ 14.63	Debt Write Offs	£ 37.99				
Amazon Commission	-	Coaches payments	£ 1,200.00				
	-	Committee Expenses	-				
	-	Website Expenses	£ 127.67				
Miscellaneous Income	£ 13.00	Miscellaneous Expenses	£ 200.94				
Grant Income	-	Grant Expenses	-				
	-		-				
Deficit	-	Surplus	£ 1,969.06				
	-		-				
Total	£ 34,725.87	Total	£ 34,725.87				



# RIGA VOLLEYBALL CLUB FINANCIAL YEAR ENDED 31<sup>st</sup> MAY 2022.

## AUDIT COMMENTS

1. Adjustments.
  - a. Two errors were found in calculations for accrual of expense and Income in Advance. The net effect of these was to increase the Surplus of Income over Expenditure by £100.50.
  - b. Six other adjustments were found relating to allocation issues. The resulting corrections did not materially alter the Accounts as presented for audit.
2. The Junior section has been developed further with the entry of teams into age-appropriate competitions and the Committee are to be congratulated on facilitating this. However there appears to be an inconsistency in treatment of the associated costs and revenues between Junior Grand Prix events and U18 ones. This needs resolution for the next Financial Year.  
Recommendation: The Committee consider setting up new accounts to identify the costs and revenues of hosting Junior competitions as opposed to entering competitions at other clubs' venues. They should also consider separating Advanced from Beginners/Intermediate competitions.
3. Creditors include an amount due to Coventry Sports Foundation relating to the financial year 2020/21. It is prudent to hold this balance for a period of six years. I understand the Committee concur this approach and will look to release this accrual at the end of the 2026/27 financial year.
4. No other errors or omissions were found and the accounts, post adjustment, can be treated as a true and fair view of the financial position of the Riga Volleyball Club for the Year Ended 31<sup>st</sup> May 2022 as prepared on an historic cost basis.

**J Boughton**  
Auditor



Club of the Year  
2019-20  
Coventry and Warwick Riga  
Volleyball Club.